

TOWNSHIP OF TYENDINAGA
Minutes of the Regular Council Meeting - SPECIAL NO. 2020-02

Municipal Council Chambers, 859 Melrose Road, Shannonville
Thursday March 5, 2020 at 2:00 pm
SPECIAL BUDGET MEETING

PRESENT:

| | |
|-----------------|------------------------------|
| Rick Phillips | Reeve |
| Adam Hannafin | Deputy Reeve |
| Claire Kennelly | Councillor |
| Don McFarlane | Councillor |
| Brad Roach | Chief Administrative Officer |

ABSENT: Councillor Heather Lang

PECUNIARY INTEREST: None

MOVED BY: Deputy Reeve Hannafin

SECONDED BY: Councillor McFarlane

THAT the SPECIAL BUDGET meeting agenda of March 5, 2020 be adopted, and the meeting opened at 2:20pm.

CARRIED

BYLAWS: McKenny Severance B77/19, Bylaw# 2020-05

MOVED BY: Deputy Reeve Hannafin

SECONDED BY: Councillor Kennelly

That this Council passes By-law 2020-05 being a rezoning by-law related to the McKenny Severance Application B77/19.

CARRIED

NEW BUSINESS:

The CAO presented the second version of the 2020 Municipal Budget to Council for review

The 2020 DRAFT#2 Budget shows:

- Capital Expenditures = \$3,040,199
- Total Expenditures = \$6,873,347
- Total Assessment = \$504,742,700
- Total Weighted Assessment = \$436,528,877
- Municipal Levy = \$3,068,207
- Levy increase of 0.64%
- Real growth for 2019 was 1.68%
- Still awaiting rates from Hastings County
- CAO presented updated values from the first budget meeting
- Council discussed each department and capital budget and at this time did not make significant revisions

CORRESPONDENCE:

Shannonville Agriculture Society

MOVED BY: Councillor Kennelly

SECONDED BY: Deputy Reeve Hannafin

THAT This Council accepts and directs CAO to include SAS Budget and Request into the budget package.



ADJOURNMENT:

MOVED BY: Deputy Reeve Adam Hannafin

SECONDED BY:

That this Regular Council Meeting be adjourned at 7:10pm

CARRIED

| | |
|---|------------------------------|
|  | _____ Rick Phillips Reeve |
|  | _____ Brad Roach, CAO |