

TOWNSHIP OF TYENDINAGA
Minutes of the Regular Council Meeting - SPECIAL NO. 2020-01

Municipal Council Chambers, 859 Melrose Road, Shannonville
Tuesday February 18, 2020 at 2:00 pm
SPECIAL BUDGET MEETING

PRESENT:

| | |
|-----------------|------------------------------|
| Rick Phillips | Reeve |
| Adam Hannafin | Deputy Reeve |
| Claire Kennelly | Councillor |
| Heather Lang | Councillor |
| Don McFarlane | Councillor |
| Brad Roach | Chief Administrative Officer |

ABSENT: None

PECUNIARY INTEREST: None

MOVED BY: Councillor McFarlane

SECONDED BY: Councillor Lang

THAT the SPECIAL BUDGET meeting Agenda of February 18, 2020 be adopted and the meeting opened at 2pm.

CARRIED

CAO Brad Roach, along with Department Heads presented the first draft of the 2020 Municipal Budget

The 2020 DRAFT Budget shows:

- Capital Expenditures = \$3,204,371
- Total Expenditures = \$6,857,347
- Total Assessment = \$504,742,700
- Total Weighted Assessment = \$436,528,877
- Municipal Levy = \$3,068,207
- Levy increase of 1.57%
- Real growth for 2019 was 1.68%
- Still awaiting rates from County
- Managers presented their budgets to Council
- Council discussed each budget and at this time did not make significant revisions
- It was agreed that a second draft be presented to Council at 2:00 pm Thursday, March 5 as a second Special Budget Meeting
- At that time the required revisions at the request of Council be included

ADJOURNMENT

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MOVED BY: Deputy Reeve Adam Hannafin


SECONDED BY:

That this Regular Council Meeting be adjourned at 7:10pm

CARRIED



Rick Phillips Reeve



Brad Roach, CAO