

SCHEDULE "A"

ROADS DEPARTMENT CAPITAL PLAN 2009 / 2010

	Activity	Location	Twp. Costs	Notes
2009	Resurfacing	Kimmerly-South River Rd	\$ 100,000	
	Full reconstruction and Resurfacing	Weese (4th-5th)	\$ 160,000	
	Intensive Maintenance	Smith Rd	\$ 35,000	35K Matching -Tweed
	Resurfacing Existing	Various	\$ 150,000	
	Purchase	4 Way Flashers-4 Corners	\$ 10,000	
	Purchase	New Tandem	\$ 200,000	
	Replace Bridge with Culverts	Tyners or Fords	\$ 80,000	
	Bridge Reconstruction	Fosters Bridge	\$ 100,000	Plus 200K Grant
	Reshingling	Melrose Salt Dome	\$ 75,000	
		TOTAL 2009		\$ 910,000
2010	Reconstrcution	McCullough (Tracks - Marysville)	\$ 100,000	
	Full Reconstruction and Resurfacing	Shannon (Boldricks-Weese)	\$ 160,000	
	Resurfacing Existing	Various	\$ 150,000	
	Replace Bridge with Culverts	Tyners or Fords	\$ 80,000	
		TOTAL 2010		\$ 490,000
	Grand Total		\$ 1,400,000	

**Committed
in 2008**

Budget	Bridge Replacement	Wymans Bridge	\$ 1,150,000	2009 recon
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